

The Pupil Premium Grant (PPG) is allocated to local authorities and schools with pupils on roll that are known to have been eligible for free school meals (FSM) at any time in the last six years.

Each of these pupils currently attracts £1320. The figure for 2015 - 2016 was £1300. Schools have the freedom to spend the PPG, which is additional to the underlying school's budget, in a way they think will best support the raising of attainment for the most vulnerable pupils.

Parents are strongly advised to register their child as eligible for FSM so that each school receives their maximum PPG entitlement. For more information visit the HertsDirect website.

The PPG is also provided for children in care or children who have moved from local authority care because of adoption, special guardianship order, a child arrangement order or a residence order.

Children of parents in the armed services, who face particular challenges, are also eligible for an amount of funding. The level of this Service Child premium is currently £300.

Pupil Premium Grant Report 2015 – 2016.

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Section A – details of Pupil Premium Grant Allocation April 2015 – March 2016.

Balance brought forward for 2013 – 2014: 0

Pupil Premium Grant: £135,960

Total Income: £135,960

Section B – Details of Expenditure April 2015 – March 2016.

| | |
|----------------------------|----------------|
| Dedicated Staff | 30,000 |
| Booster Classes | 15,000 |
| Education Support Staff | 36,000 |
| Lunch Time Support | 2144 |
| Staff Development | 2000 |
| Parental Engagement | 5000 |
| Curriculum Enrichment | 9450 |
| Themed Days | 2000 |
| ICT | 3459 |
| Learning Resources | 5000 |
| Counselling | 3000 |
| M and M Theatre Production | 1020 |
| Special Facilities | 1000 |
| Fees | 7000 |
| Hardship fund | 2550 |
| Contingence | 11,337 |
| Total Expenditure | 135,960 |

Section C – Outcomes for Pupils

EYFS: Attainment: To ensure pupils narrow the gap between their very low attainment upon entry to school so that they achieve age related outcomes.

KS1: Attainment: To continue to narrow the in school gap between PPG pupils and non PPG pupils in their attainment in reading, writing and maths.

KS2: Attainment: To continue to narrow the in school gap between PPG pupils and non PPG pupils in expected progress in reading, writing and maths.

Section C – Outcomes for Pupils in Receipt of Pupil Premium Grant 2015/16

Outcomes for Disadvantaged pupils EYFS

| | | National (Non FSM) | School (FSM) |
|---------------------------------|----------------------|-----------------------|-----------------|
| GLD (Good Level of Development) | | 69 | 67 |
| Reading | % Expected or better | 79 | 67 |
| Writing | % Expected or better | 74 | 67 |
| Maths (Number) | % Expected or better | 80 | 83 |

Outcomes for Disadvantaged pupils KS1

| | | National (Other) | School (Disadvantaged) |
|---------|----------------------|---------------------|---------------------------|
| Reading | % Expected or better | 78 | 81 |
| Writing | % Expected or better | 70 | 75 |
| Maths | % Expected or better | 77 | 75 |

Y1 National Phonics test – 85% of school disadvantaged pupils reached the pass mark compared to 83% of National 'other' pupils.

Outcomes for Disadvantaged pupils KS2

| | | National (Other) | School (Disadvantaged) |
|----------------|----------------------|---------------------|---------------------------|
| Reading (test) | % Expected or better | 71 | 43 |
| | Average Scaled Score | 104 | 95 |
| Writing (TA) | % Expected or better | 79 | 52 |
| GPS (test) | % Expected or better | 78 | 57 |
| | Average Scaled Score | 105 | 100 |
| Maths (test) | % Expected or better | 75 | 48 |
| | Average Scaled Score | 104 | 97 |
| RWM combined | % Expected or better | 60 | 29 |